

**NEWINGTON TOWN COUNCIL
BUDGET REVIEW SCHEDULE
2012-2013 BUDGET **REVISED 2/17/12****

Date	Time	Place	Meeting	Schedule
Friday, March 2				Council Receives Budget
Monday, March 5	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Overview of budget and budget procedures • General Government (Town Council, Town Manager, Finance, Courts, Elections, Town Attorney, Personnel, Town Clerk, General Services, Facilities Management, Information Technology) • Public Safety (Fire, Police, Street Lighting, Emergency Management, EMS)
Tuesday, March 6	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Public Works (Engineering, Highway, Sanitation) • Community Development and Improvements (Town Planner, TPZ, ZBA, Building Department, Conservation Commission, Economic Development Commission) • Health
Tuesday, March 13	7:00 p.m. 8:00 p.m.	Council Chambers Helen Nelson Room	Public Hearing Regular Meeting	<u>Town Manager's Proposed Budget</u> <ul style="list-style-type: none"> • Any Regular Council Business <u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Board of Education
Thursday, March 15	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental Budget Reviews</u> <ul style="list-style-type: none"> • Human Services • Senior and Disabled Center • Insurance/Misc. • Employee Leave Liability • Special Reserve Funds/Other Funds • Revenues • MDC • Miscellaneous programs not previously discussed
Monday, March 19	7:00 p.m.	Helen Nelson Room	Special Meeting	<u>Departmental/Budget Reviews</u> <ul style="list-style-type: none"> • CIP • Debt Service • Equipment Reserve
Tuesday, March 27	7:00 p.m.	Helen Nelson Room	Regular Meeting	<ul style="list-style-type: none"> • Regular Council Business • Library • Parks and Recreation/Grounds
Thursday, March 29	7:00 p.m.	Council Chambers	Special Meeting	Set Tentative Budget
Thursday, April 5	7:00 p.m. 8:00 p.m.	Council Chambers	Public Hearing Special Meeting	Town Council's Proposed Budget Changes to proposed budget, if needed
Tuesday, April 10	7:00 p.m.	Council Chambers	Regular Meeting	Adopt Budget and Set Mill Rate Regular Agenda
April 16-21				HOLIDAY/SCHOOL VACATION
Tuesday, April 24	7:00 p.m.	Helen Nelson Room	Regular Meeting	Regular Agenda